

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2018)
 Selected Project Id : 00112983
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00112983 Fortalecimiento CEVMF		Period :	Jan-Dec (2018)	
Output # : 00111306 Fortalecimiento CEVMF		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Capacidad operativa)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	11,579.25	0.00	11,579.25
71410 - MAIP Premium SC	0.00	10.74	0.00	10.74
71415 - Contribution to Security SC	0.00	456.91	0.00	456.91
72815 - Inform Technology Supplies	0.00	69.70	0.00	69.70
75105 - Facilities & Admin - Implement	0.00	965.84	0.00	965.84

Total for Fund 30071	0.00	13,082.44	0.00	13,082.44
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Total for Activity ACTIVIDAD1	0.00	13,082.44	0.00	13,082.44
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Activity : ACTIVIDAD2 (Apropiación nacional)

Fund : 30071 (Programme Cost Sharing GOV1)

71620 - Daily Subsistence Allow-Local	0.00	256.78	0.00	256.78
71635 - Travel - Other	0.00	188.00	0.00	188.00
72415 - Courier Charges	0.00	10.31	0.00	10.31
75105 - Facilities & Admin - Implement	0.00	36.40	0.00	36.40

Total for Fund 30071	0.00	491.49	0.00	491.49
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Total for Activity ACTIVIDAD2	0.00	491.49	0.00	491.49
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Activity : ACTIVIDAD3 (Sostenibilidad y diversificaci)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	120.03	0.00	120.03
75105 - Facilities & Admin - Implement	0.00	3.60	0.00	3.60

Total for Fund 30071	0.00	123.63	0.00	123.63
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Total for Activity ACTIVIDAD3	0.00	123.63	0.00	123.63
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Total for Output : 00111306	0.00	13,697.56	0.00	13,697.56
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Project Id : 00112983 Fortalecimiento CEVMF	Period :	Jan-Dec (2018)		
Output # : 00111306 Fortalecimiento CEVMF	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	13,697.56	0.00	13,697.56

Signed By : Edgar R. González, Oficial D.S. Date : 15/01/19

Signed By : [Signature] Date : _____



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 11-02-2019 19:02:40

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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	123.63	0.00	123.63
51404 - Mexico - Dem. Governance	0.00	71.79	0.00	71.79
51405 - Mexico - Energy & Environmnt	0.00	13,502.14	0.00	13,502.14



Funds Utilization

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No Data found for the Selection Criteria